



CLAPHAM TERRACE COMMUNITY PRIMARY SCHOOL AND NURSERY

PE Grant Expenditure

Report to Governors: 2014 / 2015

What is the Sports Premium?

The Government is providing funding of £150 million per annum for the academic years 2013/2014 and 2014/2015 to improve the provision of physical education (P.E) and sport in Primary Schools. This funding is being jointly provided by the Department for Education, Health and Culture, Media and Sports., and will be allocated to Primary school Headteachers to spend on improving the quality of sport and P.E for all their children. The sports funding can only be spent on sport and P.E provision in schools. Funding will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11) as recorded in the annual schools census in January 2015.

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll in January 2015	213
School Sports Funding	Predicted amount £8740.00 £5133.00 received November 2014

Summary of School Sports Funding Spending 2014/2015

Objectives in spending School Sport's Funding:

The Head teacher and P.E subject leader are committed to ensuring that all pupils receive at least two hours of high quality physical education per week, delivered by confident, well trained sports coaches. The successful delivery of the curriculum supports all aspects of health education within the school. Regular staff training is provided to teachers and teaching assistants to keep them abreast of new initiatives, ensuring the P.E is a high profile subject. Monitoring lessons ensures that they are planned and delivered to a high standard, guaranteeing both pupils enjoyment and achievement. The school holds a whole school sports day, which include traditional, competitive races. (house system, inter-house sports days).

The school takes part in competitions with local primary schools in the Leamington Consortium, such as football, netball, cross country and athletics.

After School Clubs (Football, Netball, Circuit fitness training and Street Dance)

Summary of spending and actions taken:

- Paying for professional development opportunities for teachers in PE and Sport
- Buying quality assured professional development materials for P.E and sport
- Running Sport Competitions
- Payment of specialist coaches to enrich the children's provision

Outcomes 2013/2014:

13 of our children represented the central area at the school games county final.
Entry into Cross Country, High 5 League and Tournament, Sports Hall Athletics, Football league and tournament, Gymnastics, Biathlon, Quick Sticks Hockey, Key Stage 1 and EYFS agility, Quad Kids, Tennis, Rounders, Swimming and athletics.

80 children attended after school sports clubs.

5 staff trained in Top sports, Dance, Tennis and Athletics and whole school training for gymnastics.

Record of School's Sports Funding Spend by item/project 2014/2015

Item / Project	Cost	Objectives	Outcomes
Sporting Dreams Whole School Activity – Archery Taster Day May 2014	£180.00	Increased participation in a minority sport	Club summer term 15 children took part
Minibus to travel to Biathlon event in Kenilworth October 2014	£160.00	Increased participation	Girls team came 2 nd in the event 10 children took part
Water refreshments for Sports Day	£11.50	Inclusion	Healthy children
Equipment for Huff and Puff	£54.21	Increased activities over lunch time	Reduce number of incidents over lunch hour
Football Kits	£228.00	Inclusion	Increased motivation has lead to success in 2 out of 4 matches so far
Year 2 Agility Competition 20 children November 2015	£10.00 £90.00 supply cover to allow J Bailey to attend	Entry fee Increase participation	
Year 3 & 4 Football	£10.00	Entry fee	

Competition 20 children January 2015	£90.00 supply cover to allow J Bailey to attend	Increase participation	
Key Stage 1 Gymnastic Competition x 2 teams 25 children	£20.00 £90.00 supply cover to allow J Bailey to attend	Entry fee Increase participation	
Year 5 & 6 Athletics (Small school competition) 30 children March 2015	£10.00 £90.00 supply cover to allow J Bailey to attend	Entry fee Increase participation	2 nd place
Year 1 & 2 Athletics Competition 30 children April 2015	£20.00 £90.00 supply cover to allow J Bailey to attend	Entry fee Increase participation	
Year 5 & 6 Quad Kids Athletics Competition 30 children June 2015	£20.00 £90.00 supply cover to allow J Bailey to attend	Entry fee Increase participation	
Year 1 Agility Competition x 2 teams 30 children June 2015	£20.00 £90.00 supply cover to allow J Bailey to attend	Entry fee Increase participation	
Reception Agility Competition 30 children June 2015	£10.00 £90.00 supply cover to allow J Bailey to attend	Entry fee Increase participation	
Year 2 & 3 Circuit Lunch time club Trinity PE department	Nil cost but liaison covered in J Bailey release time	Increased participation	Children who do not usually attend a club where able to participate
Ricky's Dance Cover July – December	£1530.00	Inclusion	Every single child participating and show casing their learning to parents Fantastic opportunity to every child
J Bailey Release time	£330.00 3 mornings release time	Coordination of internal sport programme and staff development	Increased participation in clubs and competitions
J Bailey PE conference	£40.00	Further development to be embraced by school	Keeping abreast of current developments.

Total School's Sport Funding received	£5,133.00
Total School's Sport funding expenditure	£3,483.71
School's Sport Funding Remaining	£1,649.29