



## CLAPHAM TERRACE COMMUNITY PRIMARY SCHOOL AND NURSERY

### PE Grant Expenditure

#### Report to Governors: 2015 / 2016

#### What is the Sports Premium?

The Government is providing funding of £150 million per annum for the academic years 2013/2014, 2014/2015 and 2015/2016 to improve the provision of physical education (P.E) and sport in Primary Schools. This funding is being jointly provided by the Department for Education, Health and Culture, Media and Sports., and will be allocated to Primary school Headteachers to spend on improving the quality of sport and P.E for all their children. The sports funding can only be spent on sport and P.E provision in schools. Funding will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11) as recorded in the annual schools census in January 2015.

#### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll in October Census 2015	220
School Sports Funding Academic Year 2015 - 2016	£8,783.00

#### Summary of School Sports Funding Spending 2015/2016

##### Objectives in spending School Sport's Funding:

The Head teacher and P.E subject leader are committed to ensuring that all pupils receive at least two hours of high quality physical education per week, delivered by confident, well trained sports coaches. The successful delivery of the curriculum supports all aspects of health education within the school. The Dance curriculum has been enhanced through the use of Sports Funding, a dance specialist has worked alongside staff throughout the Autumn Term.

Regular staff training is provided to teachers and teaching assistants to keep them abreast of new initiatives, ensuring the P.E is a high profile subject.

Monitoring lessons ensures that they are planned and delivered to a high standard, guaranteeing both pupils enjoyment and achievement. The school holds a whole school sports day, which include traditional, competitive races. (house system, inter-house sports days).

The school takes part in competitions with local primary schools in the Leamington Consortium, such as football, netball, cross country and athletics.

After School Clubs (Football, Netball, Circuit fitness training and Cheerleading)

**Summary of spending and actions taken:**

- Paying for professional development opportunities for teachers in PE and Sport
- Buying quality assured professional development materials for P.E and sport
- Running Sport Competitions
- Payment of specialist coaches to enrich the children's provision

**Outcomes 2015/2016:**

The past academic year has seen an increased number of children from across the Key Stages participating in a range of sports competition against other schools. A number of our KS2 children on the Special Educational Needs register have also had the opportunity to take part in sports competitions. The success of many of our children in these competitions has further raised the profile of sport in the school.

The decision to hold our whole school Sports Day during a morning proved to be a great success and we have plans to develop and expand the scope of opportunities for the children for next year.

**Record of School's Sports Funding Spend by item/project 2015/2016**

Item / Project	Cost	Objectives	Outcomes
Ricky's Dance	£2,820.00	Inclusion	Every single child participating and show casing their learning to parents
Jenny Bailey release for leadership and communication of events	£2,200.00	To facilitate extra curriculum programme and lead PE across school	PE is delivered to an outstanding level in 70% of classes  See end of Year PE Report for numbers of children involved in physical activity
Tim Filby and Sarah Batchelor Coaching of new staff	£440.00	Induction of new staff in the deliver of gymnastics and games	Both teachers fully inducted
CPD PE conference Gymnastics Course Hockey Course Rounders	£600.00	Staff capacity to lead extra curricular events increased	Increase number of children participating in extra activities
Cover	£880.00		
TA Cover for children to take part in school competitions	£936.00	Participation To allow children to attend quality sporting events	Increase number of children participating in extra activities
Year 3/4 5-a-side Football	£10.00	Entrance Fee	Due to increased level of participation school was awarding the Bronze award from School Games
Year 5/6 5-a-side Football girls	£10.00	Entrance Fee	

Year 5/6 5-a-side Football boys	£10.00	Entrance Fee	See end of Year PE Report for impact.
Biathlon	£20.00	Entrance Fee	
Sportshall Athletics	£30.00	Entrance Fee	
Archery Y5/6	£10.00	Entrance Fee	
Athletics Key Stage 1 3 teams	£30.00	Entrance Fee	
Athletics Year 5/6	£10.00	Entrance Fee	
Agility Year 2	£30.00	Entrance Fee	
Athletics Key Stage 1 3 teams	£15.00	Entrance Fee	
Coach to transport children to sporting events	£275.00	To allow children to participate in sporting events	Increase number of children participating in extra activities
Sports Leadership T-Shirts	£120.00	Inclusion	Increased motivation
Agility Reception	£30.00	Entrance Fee	Due to increased level of participation school was awarding the Bronze award from School Games
Athletics Year 5/6	£10.00	Entrance Fee	
Agility Year 1 3 teams	£30.00	Entrance Fee	
<b>Total School's Sport Funding received</b>	£8,516.00		
<b>Total School's Sport funding expenditure</b>	£		
<b>School's Sport Funding Remaining</b>	£		