



# CLAPHAM TERRACE COMMUNITY PRIMARY SCHOOL AND NURSERY

## PE Grant Expenditure

### Report to Governors: From September 2020-March 2021

Financial Year 2020-2021

#### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll in Summer Census 2019	217 (excluding Nursery)
School Sports Funding Academic Year	£17,700.00

A detailed action plan across 2019-2021 should be read with this expenditure report

Record of School's Sports Funding Spend by Item/Project 2020-2021			
Item / Project	Cost	Objectives	Outcomes
Katie O'Kelly release time	£1,000.00	1 hour per week 38 weeks Additional time to attend Leadership	Team teach to build capacity in other staff Managing and leading PE initiatives throughout school
Miss Toogood Yoga Sessions	£840.00	Health and Wellbeing	Healthy lifestyle and self esteem KS1 Focus
1 off house events Scott Smith	£500.00	Health and Wellbeing	Increase participation and inclusivity across the whole school
Marathon Kids	£500.00	Administration for results	Improve Healthy life style

Update to playground equipment	£500.00	Enhance equipment	Increase participation in gym
Gym and playground equipment	£1,000.00	Enhance equipment resources	Increase resources and sustain high quality resource base
Liz England Dance	£75.00	Dance Provision	Healthy lifestyle and self esteem
Ricky Dance	£1,200.00	Key stage dance days and virtual competition	Fitness improvements, increased confidence and ability to express their selves
PE Passport	£700.00 £400.00	CPD to enhance the quality of teaching and assessment	All teachers to be able to deliver their own PE. Confidence with AFL strategies
Wellbeing Ambassadors	£150.00	Virtual training	Healthy lifestyle and self-esteem
Cricket	£500.00	Health and Wellbeing	Healthy lifestyle and self-esteem, increased participation
Kits Academy	£1,900.00	Health and Wellbeing	After school clubs to enhance self-esteem and promote participation Breakfast club provision
Scott Smith Coach	£3,200.00	Health and wellbeing	Participation for children on all levels including nursery
Brakes Football Club	£600.00	Health and wellbeing	Focus on Year 3, 4 and 6 improving fitness and attitudes towards creating a healthy life style
Total School's Sport Funding Expenditure		£13,065.00	