



CLAPHAM TERRACE COMMUNITY PRIMARY SCHOOL AND NURSERY

PE Grant Expenditure

Financial Year 2021-2022

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll in Autumn Census 2021	207 (excluding Nursery)
School Sports Funding Academic Year	£17,700

A detailed action plan across 2021-2022 should be read with this expenditure report

Record of School's Sports Funding Spend by Item/Project 2021-2022			
Item / Project	Cost	Objectives	Outcomes
Oliver Mason release time	£1,000.00	1 hour per week 38 weeks Additional time for PE leadership	Team teach to build capacity in other staff Managing and leading PE initiatives throughout school
Miss Toogood Yoga Sessions	£960.00	Health and wellbeing	Healthy lifestyle and self-esteem KS1 focus
Sports Day	£510.00	Health and wellbeing	Increase participation and inclusivity across the whole school
Marathon Kids	£500.00	Administration for results	Improve healthy lifestyle
Equipment	£310.00	Enhance outdoor equipment	Improve healthy lifestyle and maintain equipment for future use
Gym and playground equipment	£1,000.00	Enhance equipment resources	Increase resources and sustain high quality resource base
Liz England Dance	£75.00	Dance provision	Healthy lifestyle and self-esteem

Ricky Dance	£500.00	Key stage dance days and virtual competition	Fitness improvements, increased confidence and ability to express themselves
PE Passport	£600.00 £400.00	CPD to enhance the quality of teaching and assessment	All teachers to be able to deliver their own PE. Confidence with AFL strategies
Wellbeing Ambassadors	£275.00	Virtual training	Healthy lifestyle and self-esteem
Cricket	£400.00	Health and wellbeing	Healthy lifestyle and self-esteem, increased participation
Worcester Warriors	£700.00	Health and wellbeing	After school club to enhance self-esteem and promote rugby
Kits Academy	£1,550.00	Health and wellbeing	After school clubs to enhance self-esteem and promote participation Breakfast club provision
Scott Smith Coach	£5,385.00	Health and wellbeing	Participation for children on all levels including nursery
Brakes Football Club	£575.00	Health and wellbeing	Improving fitness and attitudes towards creating a healthy life style
Maths of the Day	£220.00	Health and wellbeing	Teachers are able to use a resource to develop more active teaching
CWSP	£500.00	To enter the sports competitions through the sports partnership	To reflect competitive sport in all year groups
Move it Training	£1,000.00	Training to improve activity at lunchtime with Sports Leaders	Playtime games have led to reduced number of playtime incidents and activity time increased
Total School's Sport Funding Expenditure		£16,460.00	