



CLAPHAM TERRACE COMMUNITY PRIMARY SCHOOL AND NURSERY

PE Grant Expenditure

Financial Year 2022-2023

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll in Spring Census 2024	237 including Nursery
School Sports Funding Academic Year	£17,700

A detailed action plan across 2022-2023 should be read with this expenditure report

Record of School's Sports Funding Spend by Item/Project 2022-2023			
Item / Project	Cost	Objectives	Outcomes
Oliver Mason release time	£1,000.00	1 hour per week 38 weeks Additional time for PE leadership	Team teach to build capacity in other staff Managing and leading PE initiatives throughout school
Miss Toogood Yoga Sessions	£1,500.00	Health and wellbeing	Healthy lifestyle and self-esteem KS1 focus
Sports Day	£935.00	Health and wellbeing	Increase participation and inclusivity across the whole school
Marathon Kids	£500.00	Administration for results	Improve health lifestyle
Equipment	£1,000.00	Enhance outdoor equipment	Improve healthy lifestyle and maintain equipment for future use
House Competitions	£600.00	Health and wellbeing	Improved fitness and attitudes to sport
Gym and playground equipment	£500.00	Enhance equipment resources	Increase resources and sustain high quality resource base

Liz England Dance	£100.00	Dance provision	Healthy lifestyle and self-esteem
PE Passport	£600.00	CPD to enhance the quality of teaching and assessment	All teachers to be able to deliver their own PE. Confidence with AFL strategies
Wellbeing Ambassadors	£250.00	Registration	Healthy lifestyle and self-esteem
Scott Smith Coach	£5,385.00	Health and wellbeing	Participation for children on all levels including nursery
CWSP	£830.00	To enter the sports competitions through the sports partnership	To reflect competitive sport in all year groups
Catteralls	£700.00	Competition	Coach hire to all events to support participation
Jan Dossett	£2,500.00	Team Teach and mentor	Support for ECT
Move it Training	£1,500.00	Training to improve activity at lunchtime with Sports Leaders	Playtime games have led to reduced number of playtime incidents and activity time increased
Total School's Sport Funding Expenditure		£17,900.00	