



CLAPHAM TERRACE COMMUNITY PRIMARY SCHOOL AND NURSERY

PE Grant Expenditure

Report to Governors: 2016-2017

What is the Sports Premium?

The Government is providing funding of £150 million per annum for the academic years 2013/2014, 2014/2015, 2015/2016 and 2016/2017 to improve the provision of physical education (P.E) and sport in Primary Schools. This funding is being jointly provided by the Department for Education, Health and Culture, Media and Sports., and will be allocated to Primary school Headteachers to spend on improving the quality of sport and P.E for all their children. The sports funding can only be spent on sport and P.E provision in schools. Funding will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11) as recorded in the annual schools census in January 2016.

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll in October Census 2016	215
School Sports Funding Academic Year 2016 - 2017	£8,861.00 For Financial Year 2016/2017

Summary of School Sports Funding Spending 2016/2017

Objectives in spending School Sport's Funding:

The Head teacher and P.E subject leader are committed to ensuring that all pupils receive at least two hours of high quality physical education per week, delivered by confident, well trained sports coaches. The successful delivery of the curriculum supports all aspects of health education within the school. Last year a dance specialist was used to enhance the dance curriculum. This year staff are delivering their own dance with specialist input termly which will lead to a performance.

This year we have appointed two NQT's who will have specialist input to ensure their delivery of PE is good or better. Regular staff training is provided to teachers and teaching assistants to keep them abreast of new initiatives, ensuring the P.E is a high profile subject. Our PE coordinator is now working part time, increasing capacity in other staff to sustain the level of participation we have now established is a key aim.

Monitoring lessons ensures that they are planned and delivered to a high standard, guaranteeing both pupils enjoyment and achievement. The school holds a whole school sports day, which include traditional, competitive races. (house system, inter-house sports days).

Last year the house system was re-invented using sports day as a main motivator to reignite inclusive competition. This is to be

sustained this year with the development of termly house events.

Our newly appointed Sports Leaders will continue to build momentum with the leadership of sport across school. The school takes part in competitions with local primary schools in the Leamington Consortium, such as football, netball, cross country and athletics.

After School Clubs (Football, Netball, Zumba, Multi Skills, Cross Country and Fit 2 Dance) 107 children participate in After Schools Club of which 14% of children are SEND and 19% are disadvantages.

Summary of spending and actions taken:

- Paying for professional development opportunities for teachers in PE and Sport
- Buying quality assured professional development materials for P.E and sport
- Running Sport Competitions
- Payment of specialist coaches to enrich the children's provision
- Development of Sports Leadership programme to run in-school competitions

Outcomes 2016/2017:

The past academic year has seen an increased number of children from across the Key Stages participating in a range of sports competition against other schools. A number of our KS2 children on the Special Educational Needs register have also had the opportunity to take part in sports competitions. The success of many of our children in these competitions has further raised the profile of sport in the school. School was awarded the Bronze School Games Participation Award at the end of July 2016.

The decision to hold our whole school Sports Day during a morning proved to be a great success and we have plans to develop and expand the scope of opportunities for the children for next year.

126 children have participated in competitive events (March 2017) of these 34 have SEND and 25 are disadvantage.

How the Progress made in Sports since the introduction of the PE Grant will be sustained

1. Skill base in NQT and new staff enables all our teacher's to deliver good to outstanding PE lessons consistently across the whole school.
2. Development in extra-curricular activities will enable an increasing number of children to access a range of sports.
3. Success in competition will be maintained by the increased participation, TA's are now equipped to facilitate these opportunities.
4. Coaching in Cricket, Tennis and Dance has enabled both Teacher's and TA's to develop the confidence to deliver sessions themselves without external support.
5. A new PE Leader is currently being trained, shadowing the current PE Leader who will be retiring Summer 2017.

Record of School's Sports Funding Spend by item/project 2016/2017

Item / Project	Cost	Objectives	Outcomes	
Ricky's Dance	£3,600.00	To work towards a performance	Increased participation in dance	
TA Cover for children to take part in school competitions	£360.00	Participation To allow children to attend quality sporting events	Increased numbers participating in competitions	
Polo shirts and Hi-Vis Vests	£483.50	Inclusion and identity	Self Esteem development	
Cross Country	£50.00	Entrance Fee	Outcomes around numbers of children who have participated in competitive events will be published in the PE report in July 2017. 2015/2016 Impact report is on the website	
League Entry	£10.00	Entrance Fee		
Year 3/4 5-a-side Football	£10.00	Entrance Fee		
Year 5/6 5-a-side Football girls	£10.00	Entrance Fee		
Year 5/6 5-a-side Football boys	£10.00	Entrance Fee		
Biathlon	£20.00	Entrance Fee		
Sportshall Athletics	£30.00	Entrance Fee		
Archery Y5/6	£10.00	Entrance Fee		
Athletics Key Stage 1 3 teams	£30.00	Entrance Fee		
Athletics Year 5/6	£10.00	Entrance Fee		
Agility Year 2	£30.00	Entrance Fee		
Athletics Key Stage 1 3 teams	£15.00	Entrance Fee		
Coach to transport children to sporting events	£520.00	To allow children to participate in sporting events		Facilitate participation
Sports Leadership T-Shirts	£120.00	Inclusion		Self Esteem and development and sustainability with Leadership amongst children themselves
NQT development	£880.00	2 days cover per NQT	Skill development in new teachers	
Jenny Bailey release time	£660.00 £440.00	1 day per term release NQT time	Team teach to build capacity in other staff	
Agility Reception	£30.00	Entrance Fee	Outcomes around numbers of children who have participated in competitive events will be published in the PE report in July 2017. 2015/2016 Impact report is on the website	
Athletics Year 5/6	£10.00	Entrance Fee		
Agility Year 1 3 teams	£30.00	Entrance Fee		
Sports Jackets and Sports T-Shirt	£240.00	To allow all children to participate in sporting events	Self Esteem and identity improved to recognise our	

		inclusion	status within competitive local community
Tennis Coaching	£1,500.00	Leamington Tennis Club	To build skills in staff and enable them to lead tennis
PE Courses	£900.00	NQT Course to enable them to deliver sports	To build skill base in staff and increase the amount of outstanding teaching
NQT development	£1,500.00	Release time	Skill development in new teacher
Cricket Coaching	£1,500.00	Edgbaston Cricket Club	To build skill base in staff and increase the amount of outstanding teaching
Total School's Sport funding expenditure	£13,008.50		
School's Sport Funding Remaining	Over spend by £4,147.50 some of the teaching supply cover is part of the ongoing development for NQT		